

V.P.

Volvui

(See section 229 (1) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of administration for the preceeding financial year ending
31st March Year 2018-2019



Part - I - Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year		Demand during the preceeding year	Total (Col 2+3)	Amount re- ceived/recovered during preceeding year [From April to March]		Balance amount to be recovered during the Reporting year
	Rs.	Rs.			Rs.	Rs.	
1	2	3	4	5	6		
a) Balance amount as per cash book as on 31 March (ending of preceeding year)	2809839.80			2809839.80			
b) Tax on Entertainment other than Cinematograph							
c) Tax on Vehicle							
d) Tax on Advertisement and Hoardings							
e) Tax on Houses /Buildings/Structures	61880	61885		123765	42730	81035	
f) Tax on lighting							
g) Tax on drainage							
h) Tax on profession/Callings Employment, Trade	5620	6710		12330	5090	7240	
i) Tax on land not subject to Agricultural Assessment							
j) Fees on pilgrim							
k) Fees on Market / fairs /Melas		71700		71700	34600	37100	∞
l) Fees on registration of Cattles / Cattle pounds							
m) Fees on buses /Taxis /Auto stands							
n) Fees on Grazing Cattles							
o) Fees on construction repairs/ licences for house / development of land							
p) Fees on extraction of sand / stones							
q) Fees on various N.O.Cs. / Certificates		23745		23745	23745		
r) Fees on licences to shop / establishment / Factories							
s) Fees on issue of certified copies		42		42	42		
t) Fees on Octroi							
u) Registration of Birth and Death		1850		1850	1850		
v) Any other Fees		141658		141658	141658		
Total (A to V)		307590		375090	249715		
x) Public/popular contribution		80000		80000	80000		
y) G. I. A., XIV th Fin., Garbage, Matching Grants		1190194		1190194	1190194		
z) Loan Member Salary, Staff salary		998000		998000	998000		
Total (W + X + Y) + Z		2268194		2268194	2268194		
Grand Total (A to Y)		2575784		2643284	2517909	125375	



Efforts Made :- (specify the efforts made by Village Panchayat)

(I) During the year under report the Village Panchayats has issued 35 demand notices
warrants of distraints, Cases of attachment / seizure and the amount involved
there is Rs. 19520.

(II) During the year under report, the village Panchayat has increased / decreased its income by

(specify the amount)

(III) During the year under report, out of the loan amount of Rs. _____ the Village
Panchayat has _____ refunded an amount of Rs. _____ as
principal and an interest of Rs. _____ to the Government Bank (This is applicable to
the Village Panchayat which has taken from Govt. / Bank / Z. P.)

(IV) Specify any other effects :

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Roads / Culverts / Foot bridges and other means of communication.	101000 216138 7000 11550	Cutting of Bushes Providing & laying of Pavers (construction work) Garbage Maintenance of toilet
b) Health and Sanitation	130400	Cleaning of gutter cleaning of well, cleaning of septic tank
c) Social Welfare and Family Welfare		
d) Education and Sports	2050	National day
e) Donation and Advertisement		
f) Rural housing		
g) Drinking water		
h) Rural Electrification	125881	Street light line, Street light material
i) Libraries	12327	Newspaper
j) Cultural activities		
k) Market and fairs		
l) Welfare of weaker section like S.C. / B. C.		
m) Maintenance of Community Assets		
n) Construction and Maintenance of cattle pounds / stands / slaughter houses.		
o) Any other item	17700 255482.70	DISPOSAL Dead Body of Animal Miscellaneous
TOTAL	869528.70	



PART - III - MISCELLANEOUS

- a) Audit paras : (I) No. of audit paras not complied -
(II) No. of audit paras not complied -
(III) No. of audit paras not complied -
- b) Losses and Misappropriation cases :
- c) Administration : — 1331386
- d) Works undertaken under R. D. A. scheme
(furnish information schemewise)

PART IV - SAVINGS IN PANCHAYAT FUNDS

Details of savings :


(a) Fixed deposits in Bank	SBI 1966 Rs.	106740.	99
(b) Unutilised amount of G.I.A.	SBI 8659 Rs.	118394.	00
(c) Unutilised amount of Remunerative loan	208 5002 Rs.	2125030.	61
(d) Unutilised Public Contribution	208 5605 Rs.	713274.	50
(e) Any other (specify item-wise)	208 6642 Rs. Cash in Box	60123.	10 3270.
++ GRAND TOTAL		Rs.	3126834.

* Amount spent by Government Department in the Village need not be shown.

** The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Body under resolution No. _____ dated _____

Countersigned


Dy. Secy
Village Panchayat
V. P. Volvoi, Ponda - Goa


Secretary
Village Panchayat
V P Volvoi, Ponda Goa

Submitted alongwith the copy of the resolution to the chief executive officer of _____ Zilla
Panchayat through Block Development Officer _____

Place :

Dated :