

V. P.

Volvo

(See section 229 (I) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of administration for the preceding financial year ending
31st March Year 2019-20



Part - I - Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year	Demand during the preceeding year	Total [Col 2+3]	Amount re- ceived/recovered during preceeding year [From April to March]	Balance amount to be recovered during the Reporting year
	Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6
a) Balance amount as per cash book as on 31 March [ending of preceeding year]	3432484.10				
b) Tax on Entertainment other than Cinematograph					
c) Tax on Vehicle					
d) Tax on Advertisement and Hoardings					
e) Tax on Houses /Buildings/Structures		27400	26510	53910	
f) Tax on lighting					
g) Tax on drainage					
h) Tax on profession/Callings Employment, Trade		1460	1400	2860	
i) Tax on land not subject to Agricultural Assessment					
j) Fees on pilgrim					
k) Fees on Market / fairs /Melas	37100	48000	85100	31750	53350
l) Fees on registration of Cattles / Cattle pounds					
m) Fees on buses /Taxies /Auto stands					
n) Fees on Grazing Cattles					
o) Fees on construction repairs/ licences for house / development of land					
p) Fees on extraction of sand / stones					
q) Fees on various N.O.Cs. / Certificates		29100	29100	29100	
r) Fees on licences to shop / establishment / Factories					
s) Fees on issue of certified copies		8	8	8	
t) Fees on Octroi					
u) Registration of Birth and Death		975	975	975	
v) Any other Fees		244886.80	244886.80	244886.80	
Total (A to V)		351829.80	387979.80	363489.80	
x) Public/popular contribution		313000	313000	313000	
y) G. I. A. <i>xivth fin. Matching Grant</i>		653280	653280	653280	
z) Loan <i>Member Salary, staff salary</i>		858950	858950	858950	
Total (W + X + Y)		1825230	1825230	1825230	
Grand Total (A to Y)		2177059.80	2213209.80	2188719.80	

Efforts Made :- (specify the efforts made by Village Panchayat)

- (I) During the year under report the Village Panchayats has issued _____ demand notices
_____ warrants of distraints, Cases of attachment / seizure and the amount involved
there is Rs. _____
- (II) During the year under report, the village Panchayat has increased / decreased its income by

(specify the amount)
- (III) During the year under report, out of the loan amount of Rs. _____ the Village
Panchayat has _____ refunded an amount of Rs. _____ as
principal and an interest of Rs. _____ to the Government Bank (This is applicable to
the Village Panchayat which has taken from Govt. / Bank / Z. P.)
- (IV) Specify any other effects :

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Roads /Culverts / Foot bridges and other means of communication.	118550 373096 49465	Cleaning of gutter, cutting of Bushes Cleaning of pavements. Construction Development. Garbage.
b) Health and Sanitation		
c) Social Welfare and Family Welfare		
d) Education and Sports	1550	National Day
e) Donation and Advertisement		
f) Rural housing		
g) Drinking water	5100	cleaning of well
h) Rural Electrification	76636	Street light Material
i) Libraries	2906	Newspaper.
j) Cultural activities		
k) Market and fairs		
l) Welfare of weaker section like S.C. / B. C.		
m) Maintainance of Community Assets		
n) Construction and Maintainance of cattle pounds / stands / slaughter houses.		
o) Any other item	5000 8200 232231.40	Financial Assistance Disposal dead body of Animal Miscellaneous.
TOTAL	872734.40	



PART - III - MISCELLANEOUS

- a) Audit paras :
 - (I) No. of audit paras not complied -
 - (II) No. of audit paras not complied -
 - (III) No. of audit paras not complied -
- b) Losses and Misappropriation cases :
- c) Administration : - 1010385
- d) Works undertaken under R. D. A. scheme
(furnish information schemewise)

PART IV - SAVINGS IN PANCHAYAT FUNDS

Details of savings :

(a) Fixed deposits in Bank	SBI 1966 SBI 8659	Rs.	112119.	99
(b) Unutilised amount of G.T.A.	IOB 5002	Rs.	2075152.	31
(c) Unutilised amount of Remunerative loan	5605	Rs.	1064605.	70
(d) Unutilised Public Contribution	6642	Rs.	62225.	60
(e) Any other (specify item wise)	Cash in Box	Rs.	415.	90
++ GRAND TOTAL		Rs.	3432434.	50

* Amount spent by Government Department in the Village need not be shown.

** The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Body under resolution No. _____ dated _____

Countersigned

(Signature)
 Dy. Sarpanch
 Village Panchayat, Volvoi, Ponda, Goa

(Signature)
 Secretary
SECRETARY
 Village Panchayat
 V P Volvoi, Ponda, Goa

Submitted alongwith the copy of the resolution to the chief executive officer of _____ Zilla Panchayat through Block Development Officer _____

Place :

Dated :