

V. P. Volvoi

(See section 229 (I) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994]

Report of administration for the preceding financial year ending
31st March Year 2020 - 21



Part - I - Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceding year	Demand during the preceding year	Total [Col 2+3]	Amount re- ceived/recovered during preceding year [From April to March]	Balance amount to be recovered during the Reporting year
	Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6
a) Balance amount as per cash book as on 31 March (ending of preceding year)	343244.10				
b) Tax on Entertainment other than Cinematograph					
c) Tax on Vehicle					
d) Tax on Advertisement and Hoardings					
e) Tax on Houses /Buildings/Structures		28400	26420	54820	
f) Tax on lighting					
g) Tax on drainage					
h) Tax on profession/Callings Employment, Trade		2180	1410	3590	
i) Tax on land not subject to Agricultural Assessment					
j) Fees on pilgrim					
k) Fees on Market / fairs /Melas	53350	6800	60150	9800	50350
l) Fees on registration of Cattles / Cattle pounds					
m) Fees on buses /Taxies /Auto stands					
n) Fees on Grazing Cattles					
o) Fees on construction repairs/ licences for house / development of land					
p) Fees on extraction of sand / stones					
q) Fees on various N.O.Cs. / Certificates		22850	22850	22850	
r) Fees on licences to shop / establishment / Factories					
s) Fees on issue of certified copies		5	5	5	
t) Fees on Octroi					
u) Registration of Birth and Death		1200	1200	1200	
v) Any other Fees		176539	176539	176539	
Total (A to V)		237974	288574	268804	
w) Public/popular contribution		80000	80000	80000	
x) G. I. A. <i>XIVth fin, XVth fin</i>		1394086	1394086	1394086	
y) Loan <i>Member Salary, Staff Salary</i>		789103	789103	789103	
Total (W + X + Y)		2263189	2263189	2263189	
Grand Total (A to Y)		2501163	2551763	2531993	



Efforts Made :- (specify the efforts made by Village Panchayat)

- (I) During the year under report the Village Panchayats has issued _____ demand notices _____ warrants of distrains, Cases of attachment / seizure and the amount involved there is Rs. _____
- (II) During the year under report, the village Panchayat has increased / decreased its income by _____
(specify the amount)
- (III) During the year under report, out of the loan amount of Rs. _____ the Village Panchayat has _____ refunded an amount of Rs. _____ as principal and an interest of Rs. _____ to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt. / Bank / Z. P.)
- (IV) Specify any other effects :

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Roads /Culverts / Foot bridges and other means of communication.	13200 11481 54905	Cutting of Bushes Construction & Development Garbage
b) Health and Sanitation	108350	Disliting of gutter, maintenance of public Toilet, cleaning of surrounding cleaning of Pavement
c) Social Welfare and Family Welfare		
d) Education and Sports		
e) Donation and Advertisement		
f) Rural housing		
g) Drinking water		
h) Rural Electrification		
i) Libraries	2776	Newspaper
j) Cultural activities		
k) Market and fairs		
l) Welfare of weaker section like S.C. / B. C.		
m) Maintainance of Community Assets		
n) Construction and Maintainance of cattle pounds / stands / slaughter houses.		
o) Any other item	11400 123741.34	Disposal dead body of animal Miscellaneous
TOTAL	325853.34	



PART - III - MISCELLANEOUS

- a) Audit paras : (I) No. of audit paras not complied -
(II) No. of audit paras not complied -
(III) No. of audit paras not complied -
- b) Losses and Misappropriation cases :
- c) Administration : 1433700.40
- d) Works undertaken under R. D. A. scheme
(furnish information schemewise)

PART IV - SAVINGS IN PANCHAYAT FUNDS

Details of savings :

(a) Fixed deposits in Bank	SBI 1966 8659 Rs.	114437.99	00
(b) Unutilised amount of G.I.A.	DOB 5002 Rs.	2949224.31	
(c) Unutilised amount of Remunerative loan	DOB 5605 Rs.	955605.90	
(d) Unutilised Public Contribution	DOB 6642 Rs.	64189.06	
(e) Any other (specify item wise)	Cash in Box Rs.	1062.50	
++ GRAND TOTAL		Rs. 4204873.76	

* Amount spent by Government Department in the Village need not be shown.

** The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Body under resolution No. _____ dated _____

Countersigned


Sarpanch
Village Panchayat, V. P. Volvoi, Ponda, Goa


Secretary
Village Panchayat, V. P. Volvoi, Ponda, Goa

Submitted along with the copy of the resolution to the chief executive officer of _____ Zilla Panchayat through Block Development Officer _____

Place :

Dated :