

V.P. Volvoi

(See section 229 (I) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of administration for the preceeding financial year ending

31st March Year 2021 - 22



Part - I - Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year	Demand during the preceeding year	Total [Col 2+3]	Amount re-ceived/recovered during preceeding year [From April to March]	Balance amount to be recovered during the Reporting year
	Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6
a) Balance amount as per cash book as on 31 March [ending of preceeding year]	4204873.36				
b) Tax on Entertainment other than Cinematograph					
c) Tax on Vehicle					
d) Tax on Advertisement and Hoardings					
e) Tax on Houses /Buildings/Structures		36425	29250	65675	
f) Tax on lighting					
g) Tax on drainage					
h) Tax on profession/Callings Employment, Trade		2630	1920	4550	
i) Tax on land not subject to Agricultural Assessment					
j) Fees on pilgrim					
k) Fees on Market / fairs /Melas	50350	7000	57350	10000	47350
l) Fees on registration of Cattles / Cattle pounds					
m) Fees on buses /Taxies /Auto stands					
n) Fees on Grazing Cattles					
o) Fees on construction repairs/ licences for house / development of land					
p) Fees on extraction of sand / stones					
q) Fees on various N.O.Cs. / Certificates		33500	33500	33500	
r) Fees on licences to shop / establishment / Factories					
s) Fees on issue of certified copies					
t) Fees on Octroi					
u) Registration of Birth and Death		2350	2350	2350	
v) Any other Fees		161532	161532	161532	
Total (A to V)	243437	285902	277607		
Public/popular contribution	36000	36000	36000		
G.A. / Covid Grant, Golden Jubilee, Matchin Grant	5470938	5470938	5470938		
Loan Member salary, Staff salary	668319	668319	668319		
Total (W + X + Y)	6175257	6175257	6175257		
Grand Total (A to Y)	6418694	6461159	6452864		



Efforts Made - (specify the efforts made by Village Panchayat)

(I) During the year under report the Village Panchayats has issued _____ demand notices
warrants of distraints, Cases of attachment / seizure and the amount involved
there is Rs. _____

(II) During the year under report, the village Panchayat has increased / decreased its income by

(specify the amount)

(III) During the year under report, out of the loan amount of Rs. _____ the Village
Panchayat has _____ refunded an amount of Rs. _____ as
principal and an interest of Rs. _____ to the Government Bank (This is applicable to
the Village Panchayat which has taken from Govt. / Bank / Z. P.)

(IV) Specify any other effects :

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Roads / Culverts / Foot bridges and other means of communication.	528913 66655 7800	Construction Development Garbage Cutting Bushes
b) Health and Sanitation	48400	Digging gutter cleaning of pavers cleaning of septic.
c) Social Welfare and Family Welfare		
d) Education and Sports	110019	National Day
e) Donation and Advertisement		
f) Rural housing		
g) Drinking water		
h) Rural Electrification		
i) Libraries	3200	Newspaper
j) Cultural activities		
k) Market and fairs		
l) Welfare of weaker section like S.C. / B. C.		
m) Maintenance of Community Assets		
n) Construction and Maintenance of cattle pounds / stands / slaughter houses.		
o) Any other item	23900 30738.58	Disposal of dead body of animal Miscellaneous.
TOTAL	819625.58	

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PART - III - MISCELLANEOUS

- a) Audit paras :
 - (I) No. of audit paras not complied -
 - (II) No. of audit paras not complied -
 - (III) No. of audit paras not complied -
- b) Losses and Misappropriation cases :
- c) Administration : — 1157286.10
- d) Works undertaken under R. D. A. scheme
(furnish information schemewise)

PART IV - SAVINGS IN PANCHAYAT FUNDS

Details of savings :

(a) Fixed deposits in Bank	SBI 1966 SBI 8659	Rs.	114437.	99
(b) Unutilised amount of G.I.A.	ToB 5002	Rs.	7278792.	53
(c) Unutilised amount of Remunerative loan	ToB 5605	Rs.	1093100.	10
(d) Unutilised Public Contribution	ToB 6642	Rs.	64189.	06
(e) Any other (specify item wise)	Cash in Box	Rs.	9952.	40
++ GRAND TOTAL		Rs.	8680826.	08

* Amount spent by Government Department in the Village need not be shown.
 ** The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Body under resolution No. _____ dated _____

Countersigned

Sarpanch
BY: SARPANCH
 Village Panchayat Volvoi
 V. P. Volvoi, Ponda - Goa

Secretary
SECRETARY
 Village Panchayat
 V P Volvoi, Ponda Goa

Submitted alongwith the copy of the resolution to the chief executive officer of _____ Zilla Panchayat through Block Development Officer _____

Place :

Dated :